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CABINET (16TH SEPTEMBER 2015) TABLED PAPER

**Agenda item 8: Amendment Sheet - Capital Programme Monitor
First Quarter June 2015 (Pages 1 - 2)**

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Cabinet 16th September 2015
Amendment sheet - Agenda item 8: Capital Programme Monitor First Quarter June 2015

Cabinet is asked to note the following changes to the report.

Page 49 Table 3

Corrected figures underlined:

	2015/16 £'000	2016/17 £'000	2017/18 £'000	2018/19 £'000	Total £'000
Increase in CFR Funded by:					
Council Tax	<u>41,552</u>	<u>30,329</u>	13,275	5,317	<u>90,473</u>
Commercial Business Plans	49,578	52,066	39,708	20,000	161,352
	<u>91,130</u>	<u>82,395</u>	<u>52,983</u>	<u>25,317</u>	<u>251,826</u>

On Page 55 (Appendix A) the following projects for 2016/17 to 2018/19 should have been shown under the Indicative Programme at the Quarter 1 stage.

Indicative Programme	2016/17 £'000	2017/18 £'000	2018/19 £'000	Total £000
<u>Environment & Regeneration</u>				
Transport for London funding:				
Future Years	3,178	3,178	3,178	9,534
Highways & Streetscene: Programme	8,450	8,450	8,450	25,350
	11,628	11,628	11,628	34,884

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